

Revenue Budget Performance Report
260
Through Date: 10/7/20

Account Number	2018 Actual	2019 Actual	2020 Original	2020 Y-T-D	2020 Projected	2020 Projected Change	2020 Percent Change	2021 Proposed	2021 Proposed Change	2021 Percent Change
<u>Fund: 260 - MIDC</u>										
543.500 - Grants - State	18,020.10	109,904.82	507,117.00	159,403.83	404,463.00	(102,654.00)	(20.24)	376,500.00	(27,963.00)	(6.91)
665.000 - Interest Income	-	4,192.29	-	-	1,500.00	1,500.00	-	1,100.00	(400.00)	(26.67)
Fund Total: MIDC	18,020.10	114,097.11	507,117.00	159,403.83	405,963.00	(101,154.00)	(19.95)	377,600.00	(28,363.00)	(6.99)