

BUDGET SUMMARY

Name of Local Government Unit CHARTER TOWNSHIP OF SHELBY	Name of Fund COMMUNITY DEVELOPMENT BLOCK GRANT FUND	Fund No. 262	Budget Year Ending Date 12/31/2021
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REVENUES (AND OTHER SOURCES)

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2019	EST. CURRENT YR. 2020	RECOMMENDED 2021
403	Senior Citizen Improvements	2,000	2,000	2,000
405	Low/Moderate Income Improvements	-	119,732	149,000
TOTAL REVENUES AND OTHER SOURCES		2,000	121,732	151,000

EXPENDITURES (AND OTHER USES)

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		ACTUAL PRIOR YR. 2019	EST. CURRENT YR. 2020	RECOMMENDED 2021
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TOTAL EXPENDITURES AND OTHER USES		2,000	121,732	151,000

BUDGETED NET REVENUES (EXPENDITURES)	Year End	2021		-
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End	2020	-	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End	2019	-	-
PROJECTED SURPLUS AT END OF BUDGET YEAR				-