Michigan	Department of	Treasury
L-3156-A	(7-80)	

Page	1	of	1	

BUDGET SUMMARY

Name of Local Government Unit		Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELE	Υ	DRUG FORFEITURE FUND	265	12/31/2021

REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION			AMOUNT			
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED		
NO.	ACCOUNT DESCRIPTION	2019	2020	2021		
	Revenues	12,286	6,508	1,008		
	TOTAL REVENUES AND OTHER SOURCES	12,286	6,508	1,00		

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION		AMOUNT			
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED	
NO.	ACCOUNT DESCRIPTION	2019	2020	2021	
	Expenditures	15,506	39,975	1,010	
	TOTAL EXPENDITURES AND OTHER USES	15,506	39,975	1,010	

BUDGETED NET REVENUES (EXPENDITURES)	Year End			
	2	021		(2)
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End			
	2	020	(33,467)	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)	Year End			
FROM PRIOR YEARS	2	019	40,483	7,016
PROJECTED SURPLUS AT END OF BUDGET YEAR			7,014	