

Revenue Budget Performance Report
265
Through Date: 10/7/20

Account Number	2018 Actual	2019 Actual	2020 Original	2020 Y-T-D	2020 Projected	2020 Projected Change	2020 Percent Change	2021 Proposed	2021 Proposed Change	2021 Percent Change
Fund: 265 - Drug Forfeiture Fund										
662.207 - Forfeits	59,146.48	12,256.92	60,000.00	6,226.58	6,500.00	(53,500.00)	(89.17)	1,000.00	(5,500.00)	(84.62)
665.000 - Interest Income	43.89	29.08	40.00	5.73	8.00	(32.00)	(80.00)	8.00	-	-
Fund Total: Drug Forfeiture Fund	59,190.37	12,286.00	60,040.00	6,232.31	6,508.00	(53,532.00)	(89.16)	1,008.00	(5,500.00)	(84.51)