

**BUDGET SUMMARY**

Name of Local Government Unit <b>CHARTER TOWNSHIP OF SHELBY</b>	Name of Fund <b>911/EMERGENCY RESPONSE FUND</b>	Fund No. <b>267</b>	Budget Year Ending Date <b>12/31/2021</b>
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**REVENUES (AND OTHER SOURCES)**

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2019	EST. CURRENT YR. 2020	RECOMMENDED 2021
	Revenues	156,174	134,711	142,400
TOTAL REVENUES AND OTHER SOURCES		156,174	134,711	142,400

**EXPENDITURES (AND OTHER USES)**

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2019	EST. CURRENT YR. 2020	RECOMMENDED 2021
	Expenditures	84,808	81,175	242,175
TOTAL EXPENDITURES AND OTHER USES		84,808	81,175	242,175

<b>BUDGETED NET REVENUES (EXPENDITURES)</b>	Year End	<b>2021</b>		<b>(99,775)</b>
<b>CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)</b>	Year End	<b>2020</b>	<b>53,536</b>	
<b>ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS</b>	Year End	<b>2019</b>	<b>140,367</b>	<b>193,903</b>
<b>PROJECTED SURPLUS AT END OF BUDGET YEAR</b>				<b>94,128</b>