

BUDGET SUMMARY

Name of Local Government Unit CHARTER TOWNSHIP OF SHELBY	Name of Fund DDA FUND	Fund No. 494	Budget Year Ending Date 12/31/2021
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REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2019	EST. CURRENT YR. 2020	RECOMMENDED 2021
	Revenues	107,218	57,514	285,665
TOTAL REVENUES AND OTHER SOURCES		107,218	57,514	285,665

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2019	EST. CURRENT YR. 2020	RECOMMENDED 2021
	Expenditures	134,993	6,247	134,589
TOTAL EXPENDITURES AND OTHER USES		134,993	6,247	134,589

BUDGETED NET REVENUES (EXPENDITURES)	Year End	2021		151,076
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End	2020	51,267	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End	2019	80,575	131,842
PROJECTED SURPLUS AT END OF BUDGET YEAR				282,918