

Revenue Budget Performance Report
494
Through Date: 10/7/20

Account Number	2018 Actual	2019 Actual	2020 Original	2020 Y-T-D	2020 Projected	2020 Projected Change	2020 Percent Change	2021 Proposed	2021 Proposed Change	2021 Percent Change
<u>Fund: 494 - Downtown Development Fund</u>										
401.000 - Current Property Tax Collections	-	-	43,056.00	-	56,914.00	13,858.00	32.19	179,665.00	122,751.00	215.68
665.000 - Interest Income	1,349.26	1,617.78	1,300.00	-	600.00	(700.00)	(53.85)	400.00	(200.00)	(33.33)
675.003 - Donations	9,950.00	105,600.00	105,600.00	-	-	(105,600.00)	(100.00)	105,600.00	105,600.00	-
Fund Total: Downtown Development Fund	11,299.26	107,217.78	149,956.00	-	57,514.00	(92,442.00)	(61.65)	285,665.00	228,151.00	396.69