Expense Budget Performance Report
512
Through Date: 10/7/20

Account Number	2018 Actual	2019 Actual	2020 Original	2020 Y-T-D	2020 Projected	2020 Projected Change	2020 Percent Change	2021 Proposed	2021 Proposed Change	2021 Percent Change
Fund: 512 - Building Authority										
Department: 512 - Building Authority										
718.000 - Meeting Fees	155.00	-	-	-	-	-	-	-	-	-
720.000 - Payroll Taxes - Employer	11.80	-	-	-	-	-	-	-	-	-
Department Total: Building Authority	166.80	-	-	-	-	-	-	-	-	-