

**Revenue Budget Performance Report**

**512**

**Through Date: 10/7/20**

<u>Account Number</u>	<b>2018 Actual</b>	<b>2019 Actual</b>	<b>2020 Original</b>	<b>2020 Y-T-D</b>	<b>2020 Projected</b>	<b>2020 Projected Change</b>	<b>2020 Percent Change</b>	<b>2021 Proposed</b>	<b>2021 Proposed Change</b>	<b>2021 Percent Change</b>
<u>Fund: 512 - Building Authority</u>										
665.000 - Interest Income	158.74	203.89	150.00	-	-	(150.00)	(100.00)	-	-	-
<b>Fund Total: Building Authority</b>	<b>158.74</b>	<b>203.89</b>	<b>150.00</b>	<b>-</b>	<b>-</b>	<b>(150.00)</b>	<b>(100.00)</b>	<b>-</b>	<b>-</b>	<b>-</b>