Michigan	Department of	Treasury
L-3156-A	(7-80)	

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BUDGET SUMMARY

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	STREET LIGHTING FUND	899	12/31/2021

REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION			AMOUNT		
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED	
NO.	ACCOUNT DESCRIPTION	2019	2020	2021	
	Revenues	383,380	282,278	284,243	
			- , -		
	TOTAL REVENUES AND OTHER SOURCES	383,380	282,278	284,243	

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION			AMOUNT		
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED	
NO.	ACCOUNT DESCRIPTION	2019	2020	2021	
	Expenditures	304,565	281,349	286,975	
	TOTAL EXPENDITURES AND OTHER USES	304,565	281,349	286,975	

BUDGETED NET REVENUES (EXPENDITURES)		Year End		
		202	11	(2,732)
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)		Year End		
		202	929	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)		Year End		
FROM PRIOR YEARS		20°	9 114,348	115,277
PROJECTED SURPLUS AT END OF BUDGET YEAR			112,545	