

STREET LIGHTING RECAP 2020 - 2021

<u>DEPARTMENT</u>	<u>2020 REVENUE</u>	<u>2020 EXPENDITURES</u>	<u>2021 REVENUE</u>	<u>2021 EXPENDITURES</u>
801	2,333.00	3,686.00	3,722.00	3,760.00
802	273.00	417.00	421.00	425.00
804	1,352.00	1,599.00	1,614.00	1,631.00
805	1,716.00	2,055.00	2,075.00	2,096.00
807	3,988.00	3,931.00	3,970.00	4,010.00
809	5,590.00	5,611.00	5,667.00	5,723.00
810	4,515.00	4,450.00	4,494.00	4,539.00
813	9,065.00	8,923.00	9,012.00	9,101.00
814	5,834.00	5,903.00	5,962.00	6,021.00
815	3,427.00	3,378.00	3,411.00	3,446.00
816	1,203.00	1,186.00	1,197.00	1,210.00
817	1,814.00	1,787.00	1,804.00	1,823.00
818	6,183.00	6,090.00	6,150.00	6,212.00
819	5,500.00	5,415.00	5,469.00	5,523.00
820	16,076.00	15,834.00	15,992.00	16,151.00
822	11,162.00	11,018.00	11,128.00	11,238.00
823	4,878.00	4,807.00	4,855.00	4,903.00
824	5,631.00	5,546.00	5,601.00	5,657.00
825	11,178.00	11,009.00	11,119.00	11,229.00
826	15,646.00	15,411.00	15,565.00	15,719.00
827	15,630.00	15,386.00	15,539.00	15,694.00
829	8,687.00	8,557.00	8,642.00	8,728.00
830	9,255.00	9,281.00	9,373.00	9,467.00
832	11,431.00	11,260.00	11,372.00	11,485.00
833	9,975.00	9,824.00	9,922.00	10,020.00
835	9,682.00	9,541.00	9,636.00	9,732.00
836	7,394.00	7,284.00	7,356.00	7,430.00
837	14,826.00	14,607.00	14,753.00	14,899.00
838	15,230.00	15,004.00	15,154.00	15,304.00
839	2,801.00	2,761.00	2,788.00	2,816.00
840	9,702.00	9,556.00	9,651.00	9,747.00
841	1,039.00	1,023.00	1,033.00	1,043.00
842	3,262.00	3,305.00	3,338.00	3,371.00
843	8,463.00	7,844.00	7,922.00	8,001.00
844	6,885.00	6,780.00	6,847.00	6,916.00
845	2,400.00	2,453.00	2,477.00	2,502.00
846	2,440.00	2,404.00	2,428.00	2,452.00
847	6,907.00	6,804.00	6,872.00	6,940.00
848	4,920.00	4,546.00	4,591.00	4,637.00
849	3,380.00	3,329.00	3,362.00	3,396.00
850	1,661.00	1,665.00	1,681.00	1,698.00
852	3,898.00	3,669.00	3,705.00	3,742.00
853	1,711.00	3,358.00	3,391.00	3,425.00
854	3,135.00	3,052.00	3,082.00	3,113.00
Dept 899	<u>282,078.00</u>	<u>281,349.00</u>	<u>284,143.00</u>	<u>286,975.00</u>