

Revenue Budget Performance Report
266
Through Date: 10/7/20

Account Number	2018 Actual	2019 Actual	2020 Original	2020 Y-T-D	2020 Projected	2020 Projected Change	2020 Percent Change	2021 Proposed	2021 Proposed Change	2021 Percent Change
<u>Fund: 266 - Federal Forfeiture</u>										
662.207 - Forfeits	47,600.24	350,608.24	200,000.00	-	150,000.00	(50,000.00)	(25.00)	300,000.00	150,000.00	100.00
665.000 - Interest Income	927.80	4,508.67	900.00	-	1,700.00	800.00	88.89	1,300.00	(400.00)	(23.53)
Fund Total: Federal Forfeiture	48,528.04	355,116.91	200,900.00	-	151,700.00	(49,200.00)	(24.49)	301,300.00	149,600.00	98.62