

Expense Budget Performance Report
285
Through Date: 8/19/21

Account Number	2019 Actual	2020 Actual	2021 Original	2021 Y-T-D	2021 Amended	2021 Projected Change	2021 Percent Change	2022 Proposed	2022 Proposed Change	2022 Percent Change
Fund: 285 - American Rescue Plan										
Department: 445 - Drain - Public Benefit										
802.500 - Consulting Fees	-	-	-	-	1,400.00	1,400.00	-	4,200.00	2,800.00	200.00
967.300 - Bridges & Drains	-	-	-	-	-	-	-	71,944.00	71,944.00	-
Fund Total: American Rescue Plan	-	-	-	-	1,400.00	1,400.00	-	76,144.00	74,744.00	5,338.86