

Revenue Budget Performance Report
285
Through Date: 10/6/21

Account Number	2019 Actual	2020 Actual	2021 Original	2021 Y-T-D	2021 Amended	2021 Projected Change	2021 Percent Change	2022 Proposed	2022 Proposed Change	2022 Percent Change
<u>Fund: 285 - American Rescue Plan</u>										
528.000 - Grants - Federal	-	-	-	-	-	-	-	71,944.00	71,944.00	-
665.000 - Interest Income	-	-	-	-	1,800.00	1,800.00	-	5,400.00	3,600.00	200.00
Fund Total: American Rescue Plan	-	-	-	-	1,800.00	1,800.00	-	77,344.00	75,544.00	4,196.89