Expense Budget Performance Report
512
Through Date: 10/6/21

Account Number	2019 Actual	2020 Actual	2021 Original	2021 Y-T-D	2021 Amended	2021 Projected Change	2021 Percent Change	2022 Proposed	2022 Proposed Change	2022 Percent Change
Fund: 512 - Building Authority										
Department: 512 - Building Authority										
718.000 - Meeting Fees	-	-	-	-	-	-	-	-	-	-
720.000 - Payroll Taxes - Employer	-	-	-	-	-	-	-	-	-	-
Department Total: Building Authority	-	-	-	-	-	-	-	-	-	-