

Revenue Budget Performance Report

450

Through Date: 10/6/21

Account Number	2019 Actual	2020 Actual	2021 Original	2021 Y-T-D	2021 Amended	2021 Projected Change	2021 Percent Change	2022 Proposed	2022 Proposed Change	2022 Percent Change
<u>Fund: 450 - NPDES - CAP Proj Waterways</u>										
665.000 - Interest Income	1,114.03	360.19	300.00	-	-	(300.00)	(100.00)	-	-	-
Fund Total: NPDES - CAP Proj Waterways	1,114.03	360.19	300.00	-	-	(300.00)	(100.00)	-	-	-