

**BUDGET SUMMARY**

<b>Name of Local Government Unit</b> CHARTER TOWNSHIP OF SHELBY	<b>Name of Fund</b> COMMUNITY DEVELOPMENT BLOCK GRANT FUND	<b>Fund No.</b> 262	<b>Budget Year Ending Date</b> 12/31/2022
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**REVENUES (AND OTHER SOURCES)**

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2020	EST. CURRENT YR. 2021	RECOMMENDED 2022
403	Senior Citizen Improvements	2,000	5,010	160,452
405	Low/Moderate Income Improvements	72,948	92,719	150,000
TOTAL REVENUES AND OTHER SOURCES		74,948	97,729	310,452

**EXPENDITURES (AND OTHER USES)**

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2020	EST. CURRENT YR. 2021	RECOMMENDED 2022
403	Senior Citizen Improvements	2,000	5,010	160,452
405	Low/Moderate Income Improvements	93,064	72,604	150,000
TOTAL EXPENDITURES AND OTHER USES		95,064	77,614	310,452

<b>BUDGETED NET REVENUES (EXPENDITURES)</b>	Year End	2022		-
<b>CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)</b>	Year End	2021	20,115	
<b>ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS</b>	Year End	2020	(20,115)	-
<b>PROJECTED SURPLUS AT END OF BUDGET YEAR</b>				-