

**Revenue Budget Performance Report**  
**262**  
**Through Date: 10/6/21**

Account Number	2019 Actual	2020 Actual	2021 Original	2021 Y-T-D	2021 Amended	2021 Projected Change	2021 Percent Change	2022 Proposed	2022 Proposed Change	2022 Percent Change
<u>Fund: 262 - Community Block Grant Fund</u>										
<u>Department: 403 - Senior Citizen Improvements</u>										
512.260 - CDBG Revenue	1,999.77	2,000.00	2,000.00	-	5,010.00	3,010.00	150.50	160,452.00	155,442.00	3,102.63
<u>Department 405 - Low/Moderate Income Improvements</u>										
512.260 - CDBG Revenue	-	72,948.44	149,000.00	19,865.30	92,719.00	(56,281.00)	(37.77)	150,000.00	57,281.00	61.78
Fund Total: Community Block Grant Fund	1,999.77	74,948.44	151,000.00	19,865.30	97,729.00	(53,271.00)	(35.28)	310,452.00	212,723.00	217.67