

BUDGET SUMMARY

Name of Local Government Unit CHARTER TOWNSHIP OF SHELBY	Name of Fund COMMUNITY RELATIONS FUND	Fund No. 598	Budget Year Ending Date 12/31/2022
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REVENUES (AND OTHER SOURCES)

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2020	EST. CURRENT YR. 2021	RECOMMENDED 2022
	Revenues	1,486,806	1,407,740	1,360,500
TOTAL REVENUES AND OTHER SOURCES		1,486,806	1,407,740	1,360,500

EXPENDITURES (AND OTHER USES)

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2020	EST. CURRENT YR. 2021	RECOMMENDED 2022
	Expenditures	1,710,670	1,407,740	1,360,500
TOTAL EXPENDITURES AND OTHER USES		1,710,670	1,407,740	1,360,500

BUDGETED NET REVENUES (EXPENDITURES)	Year End	2022		-
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End	2021	-	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End	2020	-	-
PROJECTED SURPLUS AT END OF BUDGET YEAR				-