

**Community Relations
2021 Amended/2022 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2021 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2021 Base Wages</u>	<u>1/1/2022 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2022 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RSA (\$40/Month)</u>	<u>ER Pension (10% of Base)</u>	
<u>Dept. Head</u>												
10740 ^A	BB	11/8/2017	93,038.00	708.25	93,746.25	96,323.00	1,456.16	97,779.16	N/A	N/A	480.00	9,777.92
<u>Supervisory</u>												
80577	AS	11/25/1997	65,517.00	499.06	66,016.06	66,500.00	1,005.10	67,505.10	10%	5,600.00	-	6,750.51
Comm. Services Mgr.	NH	3/1/2022	-	-	-	-	49,352.31	49,352.31	N/A	N/A	160.00	4,935.23
<u>General</u>												
80500	SB	7/19/2000	57,003.00	-	57,003.00	57,003.00	-	57,003.00	8%	4,160.00	-	5,700.30
11702	EM	4/10/2018	44,285.00	987.71	45,272.71	46,307.00	1,205.11	47,512.11	N/A	N/A	480.00	4,751.21
10167	AS	7/22/2019	41,609.00	1,260.52	42,869.52	43,591.00	1,620.79	45,211.79	N/A	N/A	480.00	4,521.18
TOTALS			301,452.00	3,455.54	304,907.54	309,724.00	54,639.47	364,363.47		9,760.00	1,600.00	36,436.35

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

A) Wage scale for position of Community Relations Director increased 2% effective 1/1/22.

General - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.

Supervisory - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.

Department Head - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.