

**Community Relations Fund 5 Year Plan - Build New Building**

598-598-985-000

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
PC Software/Hardware Upgrades	2,500.00	PC Software/Hardware Upgrades	2,500.00	PC Software/Hardware Upgrades	2,500.00	PC Software/Hardware Upgrades	2,500.00				
Production Vehicle Improvements*	30,219.65	Building Furniture**	40,000.00	ENG Camera**	40,000.00						
		Studio Lighting/Broadcast Technology**	60,000.00	Replace Board Room Lights**	15,000.00						
		Swinehart Field Cable Replacement**	20,000.00	Replace Board Room Cameras**	40,000.00						
		Utility/News Van**	40,000.00								
<b>TOTAL</b>	<b>32,719.65</b>	<b>TOTAL</b>	<b>162,500.00</b>	<b>TOTAL</b>	<b>97,500.00</b>	<b>TOTAL</b>	<b>2,500.00</b>	<b>TOTAL</b>	<b>-</b>	<b>TOTAL</b>	<b>-</b>

427-598-985-000 CIP as of 1/1/20 - \$0.00

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Community Relations Building ***	\$ 8,998.50	Community Relations Building ***	\$ 2,489,729.50								
<b>TOTAL</b>	<b>\$ 8,998.50</b>	<b>TOTAL</b>	<b>\$ 2,489,729.50</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>

**\$ 41,718.15**

**\$ 2,652,229.50**

**\$ 97,500.00**

**\$ 2,500.00**

**\$ -**

**\$ -**

\* Denotes item already purchased.

\*\* Included in CIP or Board Approved Budget Amendment.

\*\*\* Included in CIP. This will be paid out of Fund 436 with money transferred from General Fund.