

**BUDGET SUMMARY**

Name of Local Government Unit <b>CHARTER TOWNSHIP OF SHELBY</b>	Name of Fund <b>DDA FUND</b>	Fund No. <b>494</b>	Budget Year Ending Date <b>12/31/2022</b>
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**REVENUES (AND OTHER SOURCES)**

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2020	EST. CURRENT YR. 2021	RECOMMENDED 2022
	Revenues	57,329	290,447	282,391
TOTAL REVENUES AND OTHER SOURCES		57,329	290,447	282,391

**EXPENDITURES (AND OTHER USES)**

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2020	EST. CURRENT YR. 2021	RECOMMENDED 2022
	Expenditures	9,060	311,266	234,302
TOTAL EXPENDITURES AND OTHER USES		9,060	311,266	234,302

<b>BUDGETED NET REVENUES (EXPENDITURES)</b>	Year End	<b>2022</b>		<b>48,089</b>
<b>CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)</b>	Year End	<b>2021</b>	<b>(20,819)</b>	
<b>ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS</b>	Year End	<b>2020</b>	<b>128,845</b>	<b>108,026</b>
<b>PROJECTED SURPLUS AT END OF BUDGET YEAR</b>				<b>156,115</b>