

Revenue Budget Performance Report

494

Through Date: 10/6/21

Account Number	2019 Actual	2020 Actual	2021 Original	2021 Y-T-D	2021 Amended	2021 Projected Change	2021 Percent Change	2022 Proposed	2022 Proposed Change	2022 Percent Change
Fund: 494 - Downtown Development Fund										
401.000 - Current Property Tax Collections	-	56,889.14	179,665.00	90,210.38	140,447.00	(39,218.00)	(21.83)	132,391.00	(8,056.00)	(5.74)
665.000 - Interest Income	1,617.78	440.11	400.00	-	-	(400.00)	(100.00)	-	-	-
675.003 - Donations	105,600.00	-	105,600.00	150,000.00	150,000.00	44,400.00	42.05	150,000.00	-	-
Fund Total: Downtown Development Fund	107,217.78	57,329.25	285,665.00	240,210.38	290,447.00	4,782.00	1.67	282,391.00	(8,056.00)	(2.77)