Michigan	Department of Treasury
L-3156-A	(7-80)

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BUDGET SUMMARY

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	41A DISTRICT COURT FUND	290	12/31/2022

REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION			AMOUNT		
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED	
NO.	ACCOUNT DESCRIPTION	2020	2021	2022	
	Revenues (Transfer from General Fund)	2,607,484	2,650,385	2,716,055	
	,	, ,	, ,		
	TOTAL REVENUES AND OTHER SOURCES	2,607,484	2,650,385	2,716,05	

EXPENDITURES (AND OTHER USES)

	DEPARTMENT OR CLASSIFICATION		AMOUNT	
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED
NO.	ACCOUNT DESCRIPTION	2020	2021	2022
	Appropriations	2,607,484	2,650,385	2,716,055
	Note: Operating funds are transferred from General Fund. The operating portion	<u> </u> 1		
	(Dept. 136) of this "Agency Fund" has no fund balance.			
	TOTAL EXPENDITURES AND OTHER USES	2,607,484	2,650,385	2,716,055

BUDGETED NET REVENUES (EXPENDITURES)	Yea	ar End		
		2022		•
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Yea	ar End		
		2021	-	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)	Yea	ar End		
FROM PRIOR YEARS		2020	-	P
PROJECTED SURPLUS AT END OF BUDGET YEAR				-