

**41A District Court
2021 Amended/2022 Original Personnel Budget Detail**

EE #	DOH	1/1/2021 Base Wages	Increment Adjustments	Total 2021 Base Wages	1/1/2022 Base Wages	Increment Adjustments	Total 2022 Base Wages	Longevity Percentage	Total Longevity*	ER Pension (10% of Base)	
Appointed/Elected Officials (Indiv. Cont.)											
11193	DS	1/1/2001	45,724.00	-	45,724.00	45,724.00	-	45,724.00	8%	3,200.00	N/A
11599	MS	4/2/2001	59,462.20	-	59,462.20	60,651.44	-	60,651.44	8%	3,200.00	6,065.14
10117	KG	10/20/2008	65,000.00	-	65,000.00	65,000.00	-	65,000.00	5%	2,000.00	6,500.00
11676	SM	4/15/2019	66,422.40	-	66,422.40	67,750.85	-	67,750.85	N/A	N/A	6,775.09
11677	JV	5/2/2019	98,000.00	-	98,000.00	100,000.00	-	100,000.00	N/A	N/A	10,000.00
11715	BH	12/16/2019	98,000.00	-	98,000.00	103,000.00	-	103,000.00	N/A	N/A	10,300.00
Appointed Officials (Union Cont.)											
10080 ^A	SK	1/3/1977	69,037.12	(65,054.17)	3,982.95	-	-	-	N/A	N/A	-
10497 ^C	JL	2/4/2019	-	52,038.41	52,038.41	56,100.00	-	56,100.00	N/A	N/A	5,610.00
General											
10331 ^B	GR	2/27/1995	50,929.00	(29,558.08)	21,370.92	-	-	-	N/A	N/A	-
11063	JS	3/4/1996	50,929.00	-	50,929.00	51,948.00	-	51,948.00	10%	4,000.00	5,194.80
80498	CC	11/1/1999	50,929.00	-	50,929.00	51,948.00	-	51,948.00	8%	3,200.00	5,194.80
10046	DB	8/21/2001	50,929.00	-	50,929.00	51,948.00	-	51,948.00	8%	3,200.00	5,194.80
11130	KK	5/9/2003	50,929.00	-	50,929.00	51,948.00	-	51,948.00	6%	2,400.00	5,194.80
10883	PR	6/7/2004	50,929.00	-	50,929.00	51,948.00	-	51,948.00	6%	2,400.00	5,194.80
10218	DL	7/14/2009	50,929.00	-	50,929.00	51,948.00	-	51,948.00	5%	2,000.00	5,194.80
10395	JK	1/4/2010	50,929.00	-	50,929.00	51,948.00	-	51,948.00	5%	2,000.00	5,194.80
11656	LO	6/22/2015	45,836.00	-	45,836.00	46,753.00	-	46,753.00	3%	1,200.00	4,675.30
11294	JK	8/28/2015	45,836.00	-	45,836.00	46,753.00	-	46,753.00	3%	1,200.00	4,675.30
11386	FB	7/5/2016	43,059.00	2,076.63	45,135.63	46,753.00	-	46,753.00	2%	800.00	4,675.30
11703	MM	5/2/2018	40,369.00	1,101.59	41,470.59	43,920.00	1,186.87	45,106.87	N/A	N/A	4,510.69
10497 ^C	JL	2/4/2019	45,836.00	(43,367.83)	2,468.17	-	-	-	N/A	N/A	-
11712	LP	2/3/2020	45,836.00	-	45,836.00	46,753.00	-	46,753.00	N/A	N/A	4,675.30
11754	VZ	9/21/2020	35,880.00	1,147.60	37,027.60	38,778.00	1,281.70	40,059.70	N/A	N/A	4,005.97
11772	AA	1/4/2021	-	43,752.45	43,752.45	45,335.00	1,412.59	46,747.59	N/A	N/A	4,674.76
11781	MM	2/16/2021	-	36,049.28	36,049.28	42,485.00	1,797.15	44,282.15	N/A	N/A	4,428.22
11817	MR	8/9/2021	-	16,302.90	16,302.90	41,177.00	1,746.22	42,923.22	N/A	N/A	4,292.32
TOTALS			1,211,729.72	14,488.78	1,226,218.50	1,260,569.29	7,424.53	1,267,993.82		30,800.00	122,226.99

* Max Base - \$40,000

A) Employee retired 1/21/21. 2021 wages adjusted to actual.

B) Employee retired 6/2/21. 2021 wages adjusted to actual.

C) Employee promoted from Deputy Court Clerk to Court Reporter effective 1/22/21.

Note:

Magistrate wages increased to \$98,000 effective 1/1/21 and proposed increase to \$100,000 effective 1/1/22.

Court Administrator wages increased to \$98,000 effective 1/1/21 and proposed increase to \$103,000 effective 1/1/22.

Deputy Court Administrator wages increased to \$65,000 effective 1/1/21 and proposed flat in 2022.

1.75% wage increase for Union and remaining appointed employees effective 1/1/21 per contracts and 2.0% effective 1/1/22 per HR.