

**District Court 5 Year Plan**

**290-136-985-136**

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Printer (Judge)	\$ 500.00	Printer (Magistrate)	\$ 500.00								
Laptop*	\$ 635.00	Printer (Deputy Admin)	\$ 500.00								
Electronic Notification System*	\$ 3,900.00										
Department PC replacement	\$ 17,600.00										
<b>TOTAL</b>	<b>\$ 22,635.00</b>	<b>TOTAL</b>	<b>\$ 1,000.00</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>

**427-136-985-000 CIP as of 1/1/21 - \$24,667.00**

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
		Parking Lot Fence***	\$ 126,991.00	AS400 replacement	\$ 37,000.00						
<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ 126,991.00</b>	<b>TOTAL</b>	<b>\$ 37,000.00</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>

**\$ 22,635.00**

**\$ 127,991.00**

**\$ 37,000.00**

**\$ -**

**\$ -**

**\$ -**

\* Denotes item already purchased.

\*\* Included in CIP or Board Approved Budget Amendment.