

Revenue Budget Performance Report
290
Through Date: 10/6/21

Account Number	2019 Actual	2020 Actual	2021 Original	2021 Y-T-D	2021 Amended	2021 Projected Change	2021 Percent Change	2022 Proposed	2022 Proposed Change	2022 Percent Change
<u>Fund: 290 - 41 A District Court</u>										
699.101 - Transfer from General Fund	2,664,770.08	2,607,483.84	2,749,463.00	1,814,626.44	2,650,385.00	(99,078.00)	(3.60)	2,716,055.00	65,670.00	2.48
Fund Total: 41 A District Court	2,664,770.08	2,607,483.84	2,749,463.00	1,814,626.44	2,650,385.00	(99,078.00)	(3.60)	2,716,055.00	65,670.00	2.48