

DPW
2021 Amended/2022 Original Personnel Budget Detail

EE #	DOH	1/1/2021 Base Wages	Increment Adjustments	Total 2021 Base Wages	1/1/2022 Base Wages	Increment Adjustments	Total 2022 Base Wages	Longevity Percentage	Total Longevity*	ER RSA (\$40/Month)	ER Pension (10% of Base)	
Dept. Head												
70115	DM	7/11/1983	113,712.00	866.15	114,578.15	115,418.00	1,744.82	117,162.82	10%	6,000.00	-	11,716.28
70140 ^A	DA	3/26/1990	-	61,748.53	61,748.53	78,849.00	3,370.40	82,219.40	10%	6,000.00	-	8,221.94
Supervisory												
70139	PM	3/12/1990	80,942.00	616.39	81,558.39	82,156.00	1,241.98	83,397.98	10%	5,600.00	-	8,339.80
70140 ^A	DA	3/26/1990	67,509.00	(54,007.20)	13,501.80	-	-	-	N/A	N/A	-	-
11041	RS	5/6/1992	67,878.00	2,959.25	70,837.25	72,177.00	3,580.85	75,757.85	10%	5,600.00	-	7,575.79
11046	FN	3/21/1996	66,262.00	2,946.69	69,208.69	70,536.00	3,557.76	74,093.76	10%	5,600.00	-	7,409.38
10274	CP	1/2/2014	87,470.00	666.07	88,136.07	88,782.00	1,341.80	90,123.80	N/A	N/A	480.00	9,012.38
General												
11331	SH	10/24/1990	58,268.00	443.72	58,711.72	59,142.00	893.88	60,035.88	10%	5,200.00	-	6,003.59
80478 ^C	KF	4/24/1997	51,509.00	3,157.08	54,666.08	59,470.00	898.87	60,368.87	10%	5,200.00	-	6,036.89
11109 ^B	LK	3/8/2002	47,875.00	215.77	48,090.77	48,725.00	1,570.84	50,295.84	8%	3,898.00	-	5,029.58
10588 ^C	BS	3/26/2012	53,857.00	3,959.82	57,816.82	64,042.00	967.93	65,009.93	N/A	N/A	480.00	6,500.99
10030	PM	5/7/2014	57,221.00	1,143.27	58,364.27	59,961.00	1,626.01	61,587.01	N/A	N/A	480.00	6,158.70
10757 ^C	NH	11/3/2014	50,434.00	4,168.03	54,602.03	60,957.00	921.51	61,878.51	N/A	N/A	480.00	6,187.85
10185	CP	1/26/2015	51,679.00	1,120.25	52,799.25	53,941.00	1,555.12	55,496.12	N/A	N/A	480.00	5,549.61
10756 ^{C,D}	JB	6/27/2016	47,035.00	3,888.98	50,923.98	56,538.00	1,930.00	58,468.00	N/A	N/A	480.00	5,846.80
11408 ^{C,D}	ZT	10/31/2016	48,524.00	4,707.84	53,231.84	59,187.00	1,971.48	61,158.48	N/A	N/A	480.00	6,115.85
11667 ^C	JP	8/7/2017	48,524.00	3,733.40	52,257.40	57,747.00	1,683.28	59,430.28	N/A	N/A	480.00	5,943.03
11532 ^C	JR	2/12/2018	47,780.00	4,139.65	51,919.65	56,885.00	2,178.60	59,063.60	N/A	N/A	480.00	5,906.36
11700 ^E	SP	3/5/2018	48,524.00	(37,851.64)	10,672.36	-	-	-	N/A	N/A	-	-
11672	KD	1/7/2019	40,729.00	1,396.68	42,125.68	42,815.00	1,754.94	44,569.94	N/A	N/A	480.00	4,456.99
11674 ^C	TT	3/4/2019	47,035.00	3,830.67	50,865.67	56,023.00	1,866.27	57,889.27	N/A	N/A	480.00	5,788.93
11756	MT	10/5/2020	34,148.00	834.78	34,982.78	35,817.00	1,127.13	36,944.13	N/A	N/A	480.00	3,694.41
11785 ^{C,F}	KF	2/22/2021	-	26,894.60	26,894.60	52,575.00	1,295.84	53,870.84	N/A	N/A	480.00	5,387.08
11543	NV	3/3/2021	-	32,860.74	32,860.74	39,866.00	1,476.98	41,342.98	N/A	N/A	480.00	4,134.30
Maintenance Trainee	NH	11/1/2021	-	8,950.32	8,950.32	51,713.00	1,525.02	53,238.02	N/A	N/A	320.00	5,323.80
TOTALS			1,216,915.00	83,389.84	1,300,304.84	1,423,322.00	40,081.31	1,463,403.31		43,098.00	7,040.00	146,340.33

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

- A) Employee promoted from Project & Regulatory Compliance Director to DPW Operations Manager effective 3/17/21.
- B) Employee end redline status and promoted from Secretary II to Administrative Secretary effective 10/1/22.
- C) Wage increase per LOU and Board Motion effective 8/15/21.
- D) Employee promoted from Maintenance Trainee to Maintenance Person I effective 2/28/21.
- E) Employee resigned effective 3/22/21. 2021 wages adjusted to actual.
- F) Employee transferred from PRM to DPW effective 6/21/21.

General - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.
Supervisory - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.
Department Head - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.