

**BUDGET SUMMARY**

<b>Name of Local Government Unit</b> CHARTER TOWNSHIP OF SHELBY	<b>Name of Fund</b> DRUG FORFEITURE FUND	<b>Fund No.</b> 265	<b>Budget Year Ending Date</b> 12/31/2022
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**REVENUES (AND OTHER SOURCES)**

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2020	EST. CURRENT YR. 2021	RECOMMENDED 2022
	Revenues	6,236	20,013	20,013
TOTAL REVENUES AND OTHER SOURCES		6,236	20,013	20,013

**EXPENDITURES (AND OTHER USES)**

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2020	EST. CURRENT YR. 2021	RECOMMENDED 2022
	Expenditures	39,981	20	5,020
TOTAL EXPENDITURES AND OTHER USES		39,981	20	5,020

<b>BUDGETED NET REVENUES (EXPENDITURES)</b>	Year End	<b>2022</b>		<b>14,993</b>
<b>CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)</b>	Year End	<b>2021</b>	<b>19,993</b>	
<b>ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS</b>	Year End	<b>2020</b>	<b>6,738</b>	<b>26,731</b>
<b>PROJECTED SURPLUS AT END OF BUDGET YEAR</b>				<b>41,724</b>