

**Revenue Budget Performance Report**  
**265**  
**Through Date: 10/6/21**

Account Number	2019 Actual	2020 Actual	2021 Original	2021 Y-T-D	2021 Amended	2021 Projected Change	2021 Percent Change	2022 Proposed	2022 Proposed Change	2022 Percent Change
<b>Fund: 265 - Drug Forfeiture Fund</b>										
662.207 - Forfeits	12,256.92	6,226.58	1,000.00	18,517.00	20,000.00	19,000.00	1,900.00	20,000.00	-	-
665.000 - Interest Income	29.08	9.28	8.00	9.09	13.00	5.00	62.50	13.00	-	-
<b>Fund Total: Drug Forfeiture Fund</b>	<b>12,286.00</b>	<b>6,235.86</b>	<b>1,008.00</b>	<b>18,526.09</b>	<b>20,013.00</b>	<b>19,005.00</b>	<b>1,885.42</b>	<b>20,013.00</b>	<b>-</b>	<b>-</b>