

**BUDGET SUMMARY**

Name of Local Government Unit <b>CHARTER TOWNSHIP OF SHELBY</b>	Name of Fund <b>911/EMERGENCY RESPONSE FUND</b>	Fund No. <b>267</b>	Budget Year Ending Date <b>12/31/2022</b>
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**REVENUES (AND OTHER SOURCES)**

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2020	EST. CURRENT YR. 2021	RECOMMENDED 2022
	Revenues	134,494	133,271	137,150
TOTAL REVENUES AND OTHER SOURCES		134,494	133,271	137,150

**EXPENDITURES (AND OTHER USES)**

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2020	EST. CURRENT YR. 2021	RECOMMENDED 2022
	Expenditures	40,720	292,175	112,175
TOTAL EXPENDITURES AND OTHER USES		40,720	292,175	112,175

<b>BUDGETED NET REVENUES (EXPENDITURES)</b>	Year End	<b>2022</b>		<b>24,975</b>
<b>CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)</b>	Year End	<b>2021</b>	<b>(158,904)</b>	
<b>ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS</b>	Year End	<b>2020</b>	<b>234,142</b>	<b>75,238</b>
<b>PROJECTED SURPLUS AT END OF BUDGET YEAR</b>				<b>100,213</b>