Michigan Department of T	reasury
L-3156-A (7-80)	

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BUDGET SUMMARY

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	FEDERAL FORFEITURE FUND	266	12/31/2022

REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION			AMOUNT			
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED		
NO.	ACCOUNT DESCRIPTION	2020	2021	2022		
	Revenues	1,677	300,250	200,250		
	+					
	TOTAL DEVELOPE AND OTHER COURSE.		005	a		
	TOTAL REVENUES AND OTHER SOURCES	1,677	300,250	200,25		

EXPENDITURES (AND OTHER USES)

	DEPARTMENT OR CLASSIFICATION		AMOUNT	
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED
NO.	ACCOUNT DESCRIPTION	2020	2021	2022
Expend	itures	83,300	297,900	15,000
	TOTAL EXPENDITURES AND OTHER USES	83,300	297,900	15,00

BUDGETED NET REVENUES (EXPENDITURES)	Year End		
	202	2	185,250
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End		
	202	1 2,350	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)	Year End		
FROM PRIOR YEARS	202	0 297,682	300,032
	<u>.</u>		
PROJECTED SURPLUS AT END OF BUDGET YEAR			485,282