

Revenue Budget Performance Report
266
Through Date: 10/6/21

Account Number	2019 Actual	2020 Actual	2021 Original	2021 Y-T-D	2021 Amended	2021 Projected Change	2021 Percent Change	2022 Proposed	2022 Proposed Change	2022 Percent Change
<u>Fund: 266 - Federal Forfeiture</u>										
662.207 - Forfeits	350,608.24	-	300,000.00	-	300,000.00	-	-	200,000.00	(100,000.00)	(33.33)
665.000 - Interest Income	4,508.67	1,677.39	1,300.00	-	250.00	(1,050.00)	(80.77)	250.00	-	-
Fund Total: Federal Forfeiture	355,116.91	1,677.39	301,300.00	-	300,250.00	(1,050.00)	(0.35)	200,250.00	(100,000.00)	(33.31)