

Fire Admin
2021 Amended/2022 Original Personnel Budget Detail

<u>EE #</u>	<u>DOH</u>	<u>1/1/2021 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2021 Base Wages</u>	<u>1/1/2022 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2022 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$40/Month)</u>	<u>ER Pension (10% of Base)</u>	
<u>Dept. Head</u>												
<u>Supervisory</u>												
11194	PR	10/20/2003	57,651.00	2,572.46	60,223.46	61,710.00	3,108.72	64,818.72	6%	3,360.00	-	6,481.87
<u>General</u>												
10290	LS	2/4/2009	49,606.00	1,382.04	50,988.04	51,974.00	1,810.43	53,784.43	4%	2,078.96	-	5,378.44
TOTALS			107,257.00	3,954.50	111,211.50	113,684.00	4,919.15	118,603.15		5,438.96	-	11,860.31

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

General - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.

Supervisory -1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.