

Fire 5 Year Plan

206-340-980-000 Equipment

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Hurst Tool Preventive Maint	\$1,850.00	Hurst Tool Preventive Maint	\$ 1,850.00	Hurst Tool Preventive Maint	\$ 1,850.00	Hurst Tool Preventive Maint	\$ 1,850.00	Hurst Tool Preventive Maint	\$ 1,850.00	Hurst Tool Preventive Maint	\$ 1,850.00
Hose	\$40,000.00	Hose	\$ 10,000.00	Hose	\$ 10,000.00	Hose	\$ 10,000.00	Hose	\$ 10,000.00	Hose	\$ 10,000.00
Dive Team	\$10,000.00	Dive Team	\$ 31,900.00	Dive Team	\$ 10,000.00	Dive Team	\$ 10,000.00	Dive Team	\$ 10,000.00	Dive Team	\$ 10,000.00
Fire Prevention/Fire Safety Educ	\$10,000.00	Fire Prevention/Fire Safety Educ	\$ 10,000.00	Fire Prevention/Fire Safety Educ	\$ 10,000.00	Fire Prevention/Fire Safety Educ	\$ 10,000.00	Fire Prevention/Fire Safety Educ	\$ 10,000.00	Fire Prevention/Fire Safety Educ	\$ 10,000.00
SCBA Equip / Mako	\$15,000.00	SCBA Equip / Mako	\$ 15,000.00	SCBA Equip / Mako	\$ 15,000.00	SCBA Equip / Mako	\$ 15,000.00	SCBA Equip / Mako	\$ 15,000.00	SCBA Equip / Mako	\$ 15,000.00
Computers	\$50,000.00	Computers	\$ 45,600.00	Computers	\$ 10,000.00	Computers	\$ 10,000.00	Computers	\$ 10,000.00	Computers	\$ 10,000.00
Printers	\$1,000.00	Printers	\$ 1,000.00	Printers	\$ 1,000.00	Printers	\$ 1,000.00	Printers	\$ 1,000.00	Printers	\$ 1,000.00
Fitness & Equipment	\$7,000.00	Fitness & Equipment	\$ 24,700.00	Fitness & Equipment	\$ 10,000.00	Fitness & Equipment	\$ 5,000.00	Fitness & Equipment	\$ 5,000.00	Fitness & Equipment	\$ 5,000.00
Training Equipment	\$10,000.00	Training Equipment	\$ 5,000.00	Training Equipment	\$ 5,000.00	Training Equipment	\$ 5,000.00	Training Equipment	\$ 5,000.00	Training Equipment	\$ 5,000.00
Hazmat	\$3,500.00	Hazmat	\$ 13,110.00	Hazmat	\$ 11,610.00	Hazmat	\$ 2,500.00	Hazmat	\$ 2,500.00	Hazmat	\$ 2,500.00
Tech Team	\$3,500.00	Tech Team	\$ 11,618.00	Tech Team	\$ 8,500.00	Tech Team	\$ 2,500.00	Tech Team	\$ 2,500.00	Tech Team	\$ 2,500.00
Swift Water Team	\$8,000.00	Swift Water Team	\$ 13,570.00	Swift Water Team	\$ 8,000.00	Swift Water Team	\$ 8,000.00	Swift Water Team	\$ 8,000.00	Swift Water Team	\$ 8,000.00
Misc FF Equipment	\$27,000.00	Misc FF Equipment	\$ 23,500.00	Misc FF Equipment	\$ 25,000.00	Misc FF Equipment	\$ 10,000.00	Misc FF Equipment	\$ 10,000.00	Misc FF Equipment	\$ 10,000.00
RTF Team	\$3,500.00	RTF Team	\$ 14,000.00	RTF Team	\$ 5,000.00	RTF Team	\$ 2,500.00	RTF Team	\$ 2,500.00	RTF Team	\$ 2,500.00
File Server	\$6,000.00										
TOTAL	\$196,350.00	TOTAL	\$ 220,848.00	TOTAL	\$ 130,960.00	TOTAL	\$ 93,350.00	TOTAL	\$ 93,350.00	TOTAL	\$ 93,350.00

427-340-985-000 CIP as of 1/1/21 - \$173,161.73

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
40 Hr Vehicle**	\$ 31,000.00	Replace Ambulance (#44)**	\$ 282,478.00	Replace Air refill station**	\$ 75,000.00	Remount Ambulance (#50)	\$ 212,180.00	Replace Vehicle (#F43)**	\$ 36,600.00	Replace Car (#F45)**	\$ 37,700.00
40 Hr Vehicle**	\$ 31,000.00	Replace Ambulance (#45)**	\$ 282,478.00	Additional Plymovers all Sta.	\$ 55,000.00	Replace Engine (#38)	\$ 682,079.00	Replace Vehicle (#F44)**	\$ 36,600.00	Remount Ambulance (#64)	\$ 225,102.00
Power System Upgrade**	\$ 130,000.00	Public Safety Drone package**	\$ 50,000.00	Replace Sta. 1 Doorwall	\$ 30,000.00			Replace Engine (#43)	\$ 702,541.00		
Station 2 Extractor**	\$ 16,250.00	Training Tower**	\$ 210,000.00	Sta. 1,2,3 Dorm Walls	\$ 50,000.00			Remount Ambulance (#62)	\$ 218,546.00		
Station 3 Extractor**	\$ 16,250.00	Replace Quint (#26) AFG Grant***	\$ 1,000,000.00	2 Zoll Monitors ALS Engines	\$ 100,000.00						
Trench Trailer*	\$ 6,728.83			New Boat/ Trailer/Motor	\$ 18,700.00						
Replacement Radios - Fund 267**	\$ 11,912.00			Remount Ambulance (#51)	\$ 206,000.00						
2000 Horton Ambulance	\$ 25,000.00			HazMat Trailer	\$ 35,000.00						
				Replace Pickup (#40)**	\$ 65,000.00						
TOTAL	\$ 268,140.83	TOTAL	\$ 1,824,956.00	TOTAL	\$ 634,700.00	TOTAL	\$ 894,259.00	TOTAL	\$ 994,287.00	TOTAL	\$ 262,802.00
	\$ 464,490.83		\$ 2,045,804.00		\$ 765,660.00		\$ 987,609.00		\$ 1,087,637.00		\$ 356,152.00

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.

*** Anticipated 15% cost share so \$150,000 Township cost and \$850,000 covered by AFG grant.