

**Expense Budget Performance Report**  
**341**  
**Through Date: 10/6/21**

Account Number	2019 Actual	2020 Actual	2021 Original	2021 Y-T-D	2021 Amended	2021 Projected Change	2021 Percent Change	2022 Proposed	2022 Proposed Change	2022 Percent Change
<u>Fund: 206 - Fire Fund</u>										
<u>Department: 341 - Grants</u>										
206.341-967.975 - Homeland Security Grant 2017	36,188.83	-	-	-	-	-	-	-	-	-
206.341-967.976 - Homeland Security Grant 2018	2,921.86	8,805.84	-	7,309.09	19,696.00	19,696.00	-	-	(19,696.00)	(100.00)
Department Total: Grants	39,110.69	8,805.84	-	7,309.09	19,696.00	19,696.00	-	-	(19,696.00)	(100.00)