

**Assessing Department 5 Year Plan**

**101-902-984-209**

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Computer Workstations (3) HP EliteDesk 800G6 PC (3) HP P24 G4 Display (3) Inc 5 Year Hardware Support Replaces 3 HP Workstations That Are End of Life/Support Based on Microsoft 365 App Assessing Counter Location	\$2,595			Computer Workstations 7 HP Desktop Mini PC's 14 HP Pro Displays Replaces 7 HP Workstations Purchased in July 2018	\$ 9,800.00						
<b>TOTAL</b>	<b>\$ 2,595.00</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ 9,800.00</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>

**427-209-985-000 CIP as of 1/1/21 - \$18,683.07**

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
				Chevrolet Equinox** Assessing Fieldwork Vehicle Replaces Same Make & Model Vehicle Purchased in 2013	\$ 25,500.00	Chevrolet Equinox** Assessing Fieldwork Vehicle Replaces Same Make & Model Vehicle Purchased in 2014	\$ 26,100.00				
<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ 25,500.00</b>	<b>TOTAL</b>	<b>\$ 26,100.00</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>

**\$ 2,595.00**

**\$ -**

**\$ 35,300.00**

**\$ 26,100.00**

**\$ -**

**\$ -**

\* Denotes item already purchased.

\*\* Included in CIP or Board Approved Budget Amendment.