

Building Department 5 Year Plan

101-902-984-371

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Computers*	\$ 4,000.00	Computers	\$ 3,700.00	Computers	\$ 4,000.00	Computers	\$ 3,000.00	Computers	\$ 6,600.00	Printer/Scanner	\$ 6,500.00
Printer/Scanner	\$ -	Printer/Scanner	\$ 1,200.00	Printer/Scanner	\$500.00	Printer/Scanner	\$500.00	Printer/Scanner	\$500.00	Printer/Scanner	\$500.00
Police Vehicle***	\$ 6,500.00										
TOTAL	\$ 10,500.00	TOTAL	\$ 4,900.00	TOTAL	\$ 4,500.00	TOTAL	\$ 3,500.00	TOTAL	\$ 7,100.00	TOTAL	\$ 7,000.00

427-371-985-000 CIP as of 1/1/21 - \$6,000.50

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
	\$ -	Replacement vehicle - new**	\$ 26,000.00	Replacement vehicles (2) - new**	\$ 52,000.00	Replacement vehicle - new**	\$ 26,000.00	Replacement vehicle - new**	\$ 26,000.00	Replacement vehicle - new**	\$ 26,000.00
TOTAL	\$ -	TOTAL	\$ 26,000.00	TOTAL	\$ 52,000.00	TOTAL	\$ 26,000.00	TOTAL	\$ 26,000.00	TOTAL	\$ 26,000.00

\$ 10,500.00

\$ 30,900.00

\$ 56,500.00

\$ 29,500.00

\$ 33,100.00

\$ 33,000.00

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.