

Clerks Department 5 Year Plan

101-902-984-215

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Laptop*	\$685.00			Computer Printer	\$ 1,200.00 \$ 1,000.00			Computers (5)	\$ 6,000.00		
TOTAL	\$ 685.00	TOTAL	\$ -	TOTAL	\$ 2,200.00	TOTAL	\$ -	TOTAL	\$ 6,000.00	TOTAL	\$ -

427-215-985-000 CIP as of 1/1/21 - \$0.00

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 685.00

\$ -

\$ 2,200.00

\$ -

\$ 6,000.00

\$ -

* Denotes item already purchased.
 ** Included in CIP or Board Approved Budget Amendment.