

Finance 5 Year Plan

101-902-984-201

| 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | |
|--------------------|--------------------|--------------|-------------|--------------|-------------|---------------|--------------------|--------------|-------------|--------------|-------------|
| Project | Cost | Project | Cost | Project | Cost | Project | Cost | Project | Cost | Project | Cost |
| Computer* | \$ 695.00 | | | | | Computers (4) | \$ 5,000.00 | | | | |
| Office Chairs (3)* | \$ 660.00 | | | | | | | | | | |
| TOTAL | \$ 1,355.00 | TOTAL | \$ - | TOTAL | \$ - | TOTAL | \$ 5,000.00 | TOTAL | \$ - | TOTAL | \$ - |

427-201-985-000 CIP as of 1/1/21 - \$0.00

| 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | |
|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|
| Project | Cost | Project | Cost | Project | Cost | Project | Cost | Project | Cost | Project | Cost |
| | | | | | | | | | | | |
| TOTAL | \$ - | TOTAL | \$ - | TOTAL | \$ - | TOTAL | \$ - | TOTAL | \$ - | TOTAL | \$ - |

\$ 1,355.00

\$ -

\$ -

\$ 5,000.00

\$ -

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.