

Human Resources 5 Year Plan

101-902-984-226

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Computer*	\$ 805.00	Computer Desk/Furniture	\$ 1,500.00 \$ 3,000.00	Computer	\$ 1,500.00	Computer	\$ 1,500.00				
TOTAL	\$ 805.00	TOTAL	\$ 4,500.00	TOTAL	\$ 1,500.00	TOTAL	\$ 1,500.00	TOTAL	\$ -	TOTAL	\$ -

427-226-985-000 CIP as of 1/1/20 - \$0.00

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 805.00

\$ 4,500.00

\$ 1,500.00

\$ 1,500.00

\$ -

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.