

Imaging 5 Year Plan

101-902-975-975

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Computer*	\$ 720.00	Contax SD3650 (Color) Scanner-Laserfiche	\$7,500.00								
TOTAL	\$ 720.00	TOTAL	\$ 7,500.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

427-211-985-000 CIP as of 1/1/21 - \$30,340.20

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Laserfiche Software Upgrade**	\$ 40,000.00										
TOTAL	\$ 40,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 40,720.00

\$ 7,500.00

\$ -

\$ -

\$ -

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.