

Library 5 Year Plan

101-902-984-738

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Replacement Computers**	\$ 26,000.00	Replacement Computers**	\$ 21,000.00	Replacement Computers**	\$ 21,000.00	Replacement Computers**	\$ 21,000.00	Replacement Computers	\$ 20,000.00	Replacement Computers	\$ 20,000.00
Everbright Wall***	\$ 17,000.00										
Magic Book***	\$ 50,848.00										
Children's Tree****	\$ 118,437.00										
TOTAL	\$ 212,285.00	TOTAL	\$ 21,000.00	TOTAL	\$ 21,000.00	TOTAL	\$ 21,000.00	TOTAL	\$ 20,000.00	TOTAL	\$ 20,000.00

427-738-985-000 CIP as of 1/1/21 - \$67,910.30

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Library - Fund 436**	\$ 7,206,798.00	Checkout Stations (2)**	\$ 15,712.55								
Pewabic Mosaic - Fund 436***	\$ 26,000.00	Document Delivery/Print Station**	\$ 23,407.55								
Reading Lounge - Fund 436***	\$ 50,000.00										
Donor Wall - Fund 436***	\$ 65,175.00										
TOTAL	\$ 7,347,973.00	TOTAL	\$ 39,120.10	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 7,560,258.00

\$ 60,120.10

\$ 21,000.00

\$ 21,000.00

\$ 20,000.00

\$ 20,000.00

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.