

Nature Center 5 Year Plan

101-902-984-208

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Display Equipment	\$ 1,000.00	Display Equipment	\$ 250.00	Display Equipment	\$ 250.00	Display Equipment	\$ 250.00	Display Equipment	\$ 250.00		
Computer	\$ 1,400.00	Computer	\$ 1,400.00	Computer	\$ 1,400.00	Computer	\$ 1,600.00	Computer	\$ 1,600.00		
Stain Building	\$ 1,500.00	Carpet	\$ 9,500.00	MP Room Renovation	\$ 7,000.00	Community garden	\$ 5,000.00	Community garden	\$ 2,000.00		
Garden Club	\$ 2,500.00	Garden Club	\$ 2,500.00	Community Garden	\$ 5,000.00						
Range Repairs	\$ 5,000.00	Range Repairs	\$ 5,000.00	Shadbush Gardens	\$ 7,000.00						
Computer Software	\$ 2,000.00	Outdoor Skills Upgrade	\$ 7,000.00								
Tables/Chairs	\$ 2,000.00	Bird Cage Displays	\$ 8,000								
Outdoor Animal enclosure	\$ 8,000.00	Community Garden	\$ 7,000								
Door Replacement	\$ 3,000.00										
Garden Irrigation*	\$ 2,650.00										
TOTAL	\$ 29,050.00	TOTAL	\$ 40,650.00	TOTAL	\$ 20,650.00	TOTAL	\$ 6,850.00	TOTAL	\$ 3,850.00	TOTAL	\$ -

427-208-985-000 CIP as of 1/1/21 - \$19,000.00

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Generator - Donated Funds**	\$ 11,000.00	Nature Center Roof**	\$ 45,000.00								
Archery/Storage Building - Donated Funds**	\$ 75,000.00	T-1 Line**	\$ 31,000.00								
TOTAL	\$ 86,000.00	TOTAL	\$ 76,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 115,050.00

\$ 116,650.00

\$ 20,650.00

\$ 6,850.00

\$ 3,850.00

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.