

Planning & Zoning 5 Year Plan

101-902-984-800

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Printer	\$2,500.00	BS& A Software for Planning***	\$ 7,335.00	Computer (2)	\$3,000.00			Computer (2)	\$3,000.00		
TOTAL	\$ 2,500.00	TOTAL	\$ 7,335.00	TOTAL	\$ 3,000.00	TOTAL	\$ -	TOTAL	\$ 3,000.00	TOTAL	\$ -

427-800-985-000 CIP as of 1/1/21 - \$0.00

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 2,500.00

\$ 7,335.00

\$ 3,000.00

\$ -

\$ 3,000.00

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.