

Senior Center 5 Year Plan

101-902-984-774

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Computers (2)	\$ 2,800.00	Sports Equipment	\$ 2,000.00	Sports Equipment	\$ 8,000.00	Computers (4)	\$ 4,000.00	Sports Room Games	\$ 9,000.00		
Webcam & Scanner*	\$ 575.00	Computers (2)	\$ 2,000.00	Chairs	\$ 4,000.00	AV	\$ 7,000.00				
		Tables	\$ 4,000.00	Sports Room games	\$ 3,000.00						
		AV	\$ 5,000.00								
		Garbage Cans	\$ 7,000.00								
<b>TOTAL</b>	<b>\$ 3,375.00</b>	<b>TOTAL</b>	<b>\$ 20,000.00</b>	<b>TOTAL</b>	<b>\$ 15,000.00</b>	<b>TOTAL</b>	<b>\$ 11,000.00</b>	<b>TOTAL</b>	<b>\$ 9,000.00</b>	<b>TOTAL</b>	<b>\$ -</b>

427-774-985-000 CIP as of 1/1/21 - \$34,986.71

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>

**\$ 3,375.00**

**\$ 20,000.00**

**\$ 15,000.00**

**\$ 11,000.00**

**\$ 9,000.00**

**\$ -**

\* Denotes item already purchased.

\*\* Included in CIP or Board Approved Budget Amendment.