

Township Buildings 5 Year Plan

101-902-975-000

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
HVAC Parts	\$ 5,000.00	HVAC	\$ 9,000.00	Garbage Cans	\$ 8,000.00	Signs	\$ 3,000.00	HVAC Parts	\$ 5,000.00	Signs	\$ 3,000.00
		Signs	\$ 2,000.00	Toilets	\$ 7,000.00	Hot Water Tanks	\$ 1,500.00			HVAC	\$ 4,000.00
		Sinks	\$ 5,000.00	Hot Water Tanks	\$ 1,500.00						
		Maintenance Build Floor	\$ 9,000.00								
		Hot Water Tanks	\$ 1,500.00								
TOTAL	\$ 5,000.00	TOTAL	\$ 26,500.00	TOTAL	\$ 16,500.00	TOTAL	\$ 4,500.00	TOTAL	\$ 5,000.00	TOTAL	\$ 7,000.00

101-902-975-283

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
52588/52600 Van Dyke	\$ 430,000.00	Building Demolitions**	\$ 75,000.00								
52624 Van Dyke	\$ 340,000.00										
52482 Van Dyke	\$ 300,000.00										
TOTAL	\$ 1,070,000.00	TOTAL	\$ 75,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

427-265-985-000 CIP as of 1/1/21 - \$395,809.64

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Munic. Building Lower Level Renov.**	\$ 4,000.00	Municipal Building Stairs**	\$ 225,000.00	Mun Building Chiller Upgrade**	\$ 60,000.00						
Furnace Replacement**	\$ 10,000.00	Furnace Replacement**	\$ 12,000.00	SMART Bus Garage Roof**	\$ 15,000.00						
		Township Hall Roof**	\$ 100,000.00	Munic. Campus Entrance Signs**	\$ 150,000.00						
				Maint Buiding Roof	\$ 25,000.00						
TOTAL	\$ 14,000.00	TOTAL	\$ 337,000.00	TOTAL	\$ 250,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -
	\$ 1,089,000.00		\$ 438,500.00		\$ 266,500.00		\$ 4,500.00		\$ 5,000.00		\$ 7,000.00

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.