

Parks 5 Year Plan

101-902-975-400

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Mulch	\$ 9,500.00	Mulch	\$ 9,500.00	Skate Park Material**	\$ 6,000.00	Skate Park Material**	\$ 6,000.00	Skate Park Material**	\$ 10,000.00	Skate Park Material**	\$ 10,000.00
Skate Park Material**	\$ 6,000.00	Parks Repair/replace	\$ 9,500.00	Baseball Mix	\$ 9,000.00	Baseball Mix	\$ 9,000.00	Baseball Mix	\$ 9,000.00	Baseball Mix	\$ 9,000.00
Playground Repairs	\$ 8,000.00	Garbage Cans	\$ 2,000.00	Playground Repairs	\$ 8,000.00	Playground Repairs	\$ 8,000.00	Playground Repairs	\$ 8,000.00	Playground Repairs	\$ 8,000.00
Basketball Court Repairs	\$ 6,530.00	Skate Park Material**	\$ 10,000.00	Macomb Tree Grant	\$ 11,000.00	Macomb Tree Grant	\$ 11,000.00	Macomb Tree Grant	\$ 11,000.00	Macomb Tree Grant	\$ 11,000.00
Baseball Mix	\$ 7,500.00	Baseball Mix	\$ 9,000.00								
STAC Trees - Macomb Tree Grant*	\$ 11,532.58	Sports field repairs	\$ 11,000.00								
Trash Cans*	\$ 2,577.60										
MSP Fire Alarm*	\$ 3,005.00										
Changing Table - Bittersweet Pavilion*	\$ 2,970.00										
Parking Lot Restriping*	\$ 3,200.00										
GSP Security System*	\$ 6,640.00										
<b>TOTAL</b>	<b>\$ 67,455.18</b>	<b>TOTAL</b>	<b>\$ 51,000.00</b>	<b>TOTAL</b>	<b>\$ 34,000.00</b>	<b>TOTAL</b>	<b>\$ 34,000.00</b>	<b>TOTAL</b>	<b>\$ 38,000.00</b>	<b>TOTAL</b>	<b>\$ 38,000.00</b>

427-758-985-000 Parks CIP as of 1/1/21 - \$725,585.02 Bikepath CIP as of 1/1/21 - \$189,056.13

2021		2022		2023		2024		2025		2026	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Park Roofs*	\$ 34,393.00	Bike Skills Area**	\$ 30,000.00	Wooden Bridge Repair**	\$ 400,000.00						
Heritage Garden/Lake Area Improvements**	\$ 410,000.00	Park Roofs**	\$ 25,000.00	Park Roofs**	\$ 25,000.00						
Pickle Ball Repairs**	\$ 30,000.00	Wood Chipper**	\$ 60,000.00								
RBP Play Structure****	\$ 40,000.00	Woodall Park Play Structure**	\$ 55,000.00								
25 Mile Pocket Park**	\$ 37,000.00	Asphalt Trail Repairs**	\$ 100,000.00								
Local Trail Connector**	\$ 152,056.00										
STAC Pavilion - Fund 436**	\$ 149,000.00										
<b>TOTAL</b>	<b>\$ 852,449.00</b>	<b>TOTAL</b>	<b>\$ 270,000.00</b>	<b>TOTAL</b>	<b>\$ 425,000.00</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>

**\$ 919,904.18**

**\$ 321,000.00**

**\$ 459,000.00**

**\$ 34,000.00**

**\$ 38,000.00**

**\$ 38,000.00**

\* Denotes item already purchased.

\*\* Included in CIP or Board Approved Budget Amendment.

\*\*\* Projects to be reimbursed with grant funds.