

**Assessing  
2021 Amended/2022 Original Personnel Budget Detail**

| <u>EE #</u>               |    | <u>DOH</u> | <u>1/1/2021<br/>Base Wages</u> | <u>Increment<br/>Adjustments</u> | <u>Total 2021<br/>Base Wages</u> | <u>1/1/2022<br/>Base Wages</u> | <u>Increment<br/>Adjustments</u> | <u>Total 2022<br/>Base Wages</u> | <u>Longevity<br/>Percentage</u> | <u>Total<br/>Longevity*</u> | <u>ER RMSA<br/>(\$40/Month)</u> | <u>ER Pension<br/>(10% of Base)</u> |
|---------------------------|----|------------|--------------------------------|----------------------------------|----------------------------------|--------------------------------|----------------------------------|----------------------------------|---------------------------------|-----------------------------|---------------------------------|-------------------------------------|
| <b><u>Dept. Head</u></b>  |    |            |                                |                                  |                                  |                                |                                  |                                  |                                 |                             |                                 |                                     |
| 10716 <sup>A</sup>        | MS | 9/4/2012   | 110,395.00                     | -                                | 110,395.00                       | 113,707.00                     | 1,718.59                         | 115,425.59                       | N/A                             | N/A                         | 480.00                          | 11,542.56                           |
| <b><u>Supervisory</u></b> |    |            |                                |                                  |                                  |                                |                                  |                                  |                                 |                             |                                 |                                     |
| <b><u>General</u></b>     |    |            |                                |                                  |                                  |                                |                                  |                                  |                                 |                             |                                 |                                     |
| 11516                     | JS | 2/7/2008   | 66,448.00                      | 2,060.14                         | 68,508.14                        | 69,554.00                      | 2,638.37                         | 72,192.37                        | 4%                              | 2,080.00                    | -                               | 7,219.24                            |
| 10659                     | LM | 4/1/2013   | 61,201.00                      | 1,886.20                         | 63,087.20                        | 64,124.00                      | 2,424.22                         | 66,548.22                        | N/A                             | N/A                         | 480.00                          | 6,654.82                            |
| 11269                     | MW | 8/3/2015   | 67,487.00                      | 1,916.15                         | 69,403.15                        | 70,611.00                      | 2,495.12                         | 73,106.12                        | N/A                             | N/A                         | 480.00                          | 7,310.61                            |
| 10441 <sup>B</sup>        | RF | 4/24/2017  | 44,474.00                      | (30,447.85)                      | 14,026.15                        | -                              | -                                | -                                | N/A                             | N/A                         | -                               | -                                   |
| 10568                     | HS | 9/25/2017  | 64,164.00                      | 1,532.94                         | 65,696.94                        | 67,131.00                      | 2,082.24                         | 69,213.24                        | N/A                             | N/A                         | 480.00                          | 6,921.32                            |
| 11711                     | DH | 10/21/2019 | 56,143.00                      | 1,749.09                         | 57,892.09                        | 58,887.00                      | 2,239.64                         | 61,126.64                        | N/A                             | N/A                         | 480.00                          | 6,112.66                            |
| Appraiser Technician      | NH | 10/1/2021  | -                              | 9,964.20                         | 9,964.20                         | 39,253.00                      | 1,264.92                         | 40,517.92                        | N/A                             | N/A                         | 360.00                          | 4,051.79                            |
| <b>TOTALS</b>             |    |            | 470,312.00                     | (11,339.13)                      | 458,972.87                       | 483,267.00                     | 14,863.10                        | 498,130.10                       |                                 | 2,080.00                    | 2,760.00                        | 49,813.00                           |

\* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

A) Employee redline status ended 1/1/22. Wage scale prior to market study in 2018 increased 3% effective 1/1/22.

B) Employee resigned 4/29/21. 2021 wages adjusted to actual

General - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.

Supervisory - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.

Department Head - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.