

**Building
2021 Amended/2022 Original Personnel Budget Detail**

EE #		DOH	1/1/2021 Base Wages	Increment Adjustments	Total 2021 Base Wages	1/1/2022 Base Wages	Increment Adjustments	Total 2022 Base Wages	Longevity Percentage	Total Longevity*	ER RMSA (\$40/Month)	ER Pension (10% of Base)
Dept. Head												
11271	TW	7/8/1996	99,351.00	718.91	100,069.91	100,767.00	1,523.07	102,290.07	10%	6,000.00	-	10,229.01
Supervisory												
11094 ^A	CA	1/20/1999	70,243.00	535.10	70,778.10	74,862.00	1,131.64	75,993.64	8%	4,480.00	-	7,599.36
General												
10786 ^B	LC	11/20/1985	79,535.00	(59,957.18)	19,577.82	-	-	-	N/A	N/A	-	-
10995	GB	2/3/1997	79,535.00	605.68	80,140.68	80,728.00	1,220.27	81,948.27	10%	5,200.00	-	8,194.83
10476	JZ	1/18/2012	72,416.00	2,222.20	74,638.20	75,758.00	2,848.85	78,606.85	N/A	N/A	480.00	7,860.69
10739	DW	6/2/2013	52,007.00	1,205.06	53,212.06	54,411.00	1,650.36	56,061.36	N/A	N/A	480.00	5,606.14
10726	BH	8/26/2013	73,752.00	2,089.31	75,841.31	77,205.00	2,733.38	79,938.38	N/A	N/A	480.00	7,993.84
11237	DL	11/2/2015	72,416.00	2,222.20	74,638.20	75,758.00	2,848.85	78,606.85	N/A	N/A	480.00	7,860.69
11372 ^C	AG	5/23/2016	39,959.00	1,008.64	40,967.64	48,725.00	1,158.37	49,883.37	N/A	N/A	480.00	4,988.34
11409 ^D	BB	2/27/2017	76,064.00	(41,022.63)	35,041.37	-	-	-	N/A	N/A	-	-
11669 ^E	MD	12/4/2017	73,527.00	(59,104.35)	14,422.65	-	-	-	N/A	N/A	-	-
11701	CS	3/26/2018	50,944.00	1,212.62	52,156.62	53,297.00	1,648.51	54,945.51	N/A	N/A	480.00	5,494.55
11650	LH	1/7/2019	36,574.00	935.56	37,509.56	38,339.00	1,252.20	39,591.20	N/A	N/A	480.00	3,959.12
11716	MD	1/6/2020	69,082.00	2,197.15	71,279.15	72,374.00	2,797.94	75,171.94	N/A	N/A	480.00	7,517.19
11747	AI	9/8/2020	34,148.00	920.87	35,068.87	35,817.00	1,215.23	37,032.23	N/A	N/A	480.00	3,703.22
11779 ^F	TT	2/8/2021	-	60,703.44	60,703.44	70,118.00	2,561.75	72,679.75	N/A	N/A	480.00	7,267.98
11154	RG	3/29/2021	-	53,097.95	53,097.95	70,118.00	2,240.07	72,358.07	N/A	N/A	480.00	7,235.81
11707	JD	8/2/2021	-	29,188.50	29,188.50	68,991.00	2,578.82	71,569.82	N/A	N/A	440.00	7,156.98
11794 ^{**}	ZY	8/24/2021	-	15,220.17	15,220.17	42,098.40	1,507.60	43,606.00	N/A	N/A	400.00	4,360.60
Plumbing/Mechanical Inspector	NH	1/1/2022	-	-	-	70,164.00	1,001.56	71,165.56	N/A	N/A	240.00	7,116.56
Secretary II	NH	4/1/2022	-	-	-	-	30,351.94	30,351.94	N/A	N/A	120.00	3,035.19
TOTALS			979,553.00	13,999.20	993,552.20	1,109,530.40	62,270.41	1,171,800.81		15,680.00	6,480.00	117,180.10

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** 60% Employee

- A) Employee wage scale proposed to be increased 5% effective 1/1/22 due to additional duties.
- B) Employee retired 03/31/2021. 2021 wages adjusted to actual.
- C) Employee promoted from Secretary II to Information Clerk effective 1/1/22.
- D) Employee resigned 6/16/21. 2021 wages adjusted to actual.
- E) Employee resigned 3/12/21. 2021 wages adjusted to actual.
- F) Employee promoted from Inspector Trainee to Inspector effective 8/8/21.

General - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.

Supervisory -1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.

Department Head - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.

